

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2013
Current Dates: 11/01/13 - 11/30/13
Cumulative Dates: 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	377	4,881.80	1	17,595	34,283.98	15	88,068.77	38.9%
Low-Income Multi-Family	702	349.20	1	60,089	54,646.75	28	0.00	0.0%
LI Subtotal	1,079	5,231.00	2	77,684	88,930.73	43	88,068.77	
LI % of Total	1.0%	12.0%	6.1%	7.1%	15.8%	12.9%	16.1%	
Residential New Construction	0	0.00	0	19,854	12,777.21	9	8,446.43	151.3%
Residential Multi-Family Retrofit	0	0.00	0	5,436	6,048.81	6	0.00	0.0%
Res Home Energy	4,170	23,130.09	17	57,913	144,753.82	98	319,748.87	45.3%
Energy Star HVAC	1,572	950.00	2	22,732	18,975.00	38	0.00	0.0%
Energy Star Lighting	7,080	300.80	1	89,264	6,732.25	4	0.00	0.0%
Energy Star Appliance	516	160.00	4	7,678	1,449.96	36	0.00	0.0%
Res Subtotal	13,338	24,540.89	24	202,877	190,737.05	191	328,195.30	
Res % of Total	12.8%	56.4%	72.7%	18.4%	33.8%	57.2%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	17,206	143,500.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	181.55	1	77,749	40,376.47	10	89,152.85	45.3%
C&I Govt Small	1,086	1,213.69	1	3,219	3,076.19	1	42,216.17	7.3%
C&I Products & Services	89,005	12,345.00	5	722,412	97,954.17	88	0.00	0.0%
C&I Subtotal	90,091	13,740.24	7	820,586	284,906.83	100	131,369.02	
C&I % of Total	86.2%	31.6%	21.2%	74.5%	50.5%	29.9%	24.0%	
Report Total	104,508	43,512.13	33	1,101,147	564,574.61	334	547,633.09	
Budget Comparison					235,267.67		547,633.09	43.0%